

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (286WZ90001) Board of Educational Examiners
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps\$	0	\$ 0	\$ 1,318,054	\$ 0
Receipts				
Gov Fund Type Transfers - Other A	2,300	5,000	5,000	5,000
Fees, Licenses & Permits	1,689,896	1,969,312	1,860,000	2,011,201
Other	641,369	635,000	635,000	635,000
	<u>2,333,565</u>	<u>2,609,312</u>	<u>2,500,000</u>	<u>2,651,201</u>
Total Resources	<u>\$ 2,333,565</u>	<u>\$ 2,609,312</u>	<u>\$ 3,818,054</u>	<u>\$ 2,651,201</u>
 FTE	 <u>13.06</u>	 <u>14.00</u>	 <u>14.00</u>	 <u>14.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,497,099	\$ 1,629,632	\$ 1,663,854	\$ 1,663,854
Personal Travel In State	15,397	20,000	20,000	20,000
Personal Travel Out of State	6,135	20,000	20,000	20,000
Office Supplies	10,429	10,350	10,350	10,350
Facility Maintenance Supplies	684	1,500	1,500	1,500
Other Supplies	177	400	400	400
Printing & Binding	5,151	3,500	3,500	3,500
Food	260	1,000	1,000	1,000
Postage	11,157	12,000	12,000	12,000
Communications	19,051	20,000	20,000	20,000
Rentals	61,793	69,750	72,417	72,417
Utilities	2,828	4,000	4,000	4,000
Professional & Scientific Services	4,166	6,000	6,000	6,000
Outside Services	5,290	46,200	46,200	46,200

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Disposition of Resources (cont.)				
Advertising & Publicity	33	200	200	200
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	27,068	35,000	35,000	35,000
ITS Reimbursements	194,416	270,000	275,000	275,000
IT Outside Services	21,349	18,000	18,000	18,000
Gov Fund Type Transfers - Attorney	51,257	50,500	50,500	50,500
Gov Fund Type Transfers - Other A	342,274	330,000	330,000	330,000
Office Equipment	0	250	250	250
Equipment - Non-Inventory	1,016	4,000	4,000	4,000
IT Equipment	12,905	15,000	15,000	15,000
Other Expense & Obligations	42,492	40,000	40,000	40,000
Fees	30	30	30	30
Refunds-Other	1,108	1,000	1,000	1,000
Balance Carry Forward (Approps)	0	0	1,166,853	0
Total Disposition of Resources	<u>\$ 2,333,565</u>	<u>\$ 2,609,312</u>	<u>\$ 3,818,054</u>	<u>\$ 2,651,201</u>